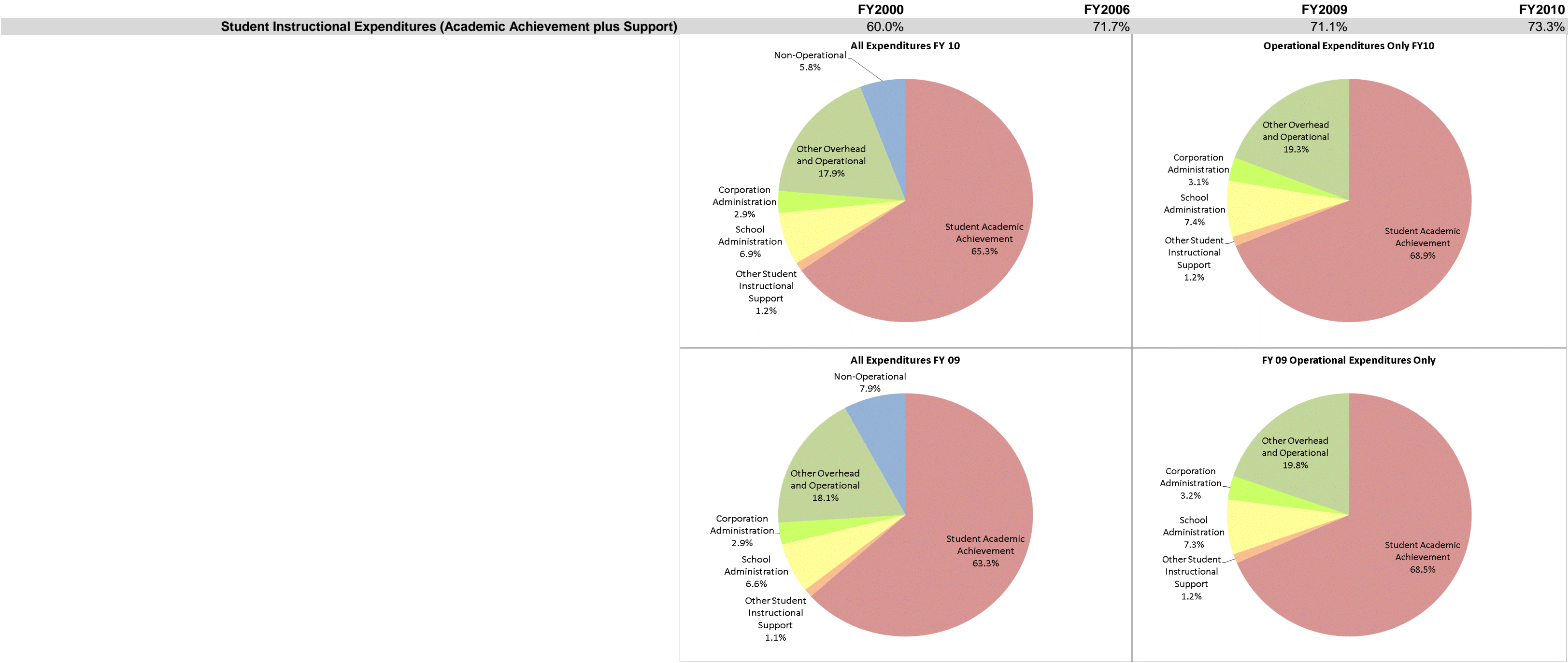


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Loogootee Community Sch Corp (5525)

Loogootee Community Sch Corp (5525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,927,482	54.1%	\$5,813,553	64.5%	\$6,385,460	63.3%	\$6,037,955	65.3%
Student Instructional Support	\$532,541	5.8%	\$643,473	7.1%	\$781,827	7.8%	\$748,167	8.1%
Overhead and Operational	\$1,522,040	16.7%	\$1,753,596	19.5%	\$2,116,763	21.0%	\$1,928,317	20.8%
Nonoperational	\$2,124,145	23.3%	\$799,973	8.9%	\$797,993	7.9%	\$537,502	5.8%
Grand Total	\$9,106,208		\$9,010,595		\$10,082,042		\$9,251,941	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Loogootee Community Sch Corp (5525)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$252,081	\$241,145			-4%
	11100 Regular Programs; Elementary	\$1,551,138	\$1,764,019	\$2,308,289	\$2,181,169	41%	24%	-6%
	11200 Regular Programs; Middle/Junior High	\$451,386	\$516,090	\$704,811	\$699,401	55%	36%	-1%
	11300 Regular Programs; High School	\$951,367	\$1,079,678	\$1,786,786	\$1,649,914	73%	53%	-8%
	12110 Gifted And Talented; Gifted and Talented	\$15,893	\$12,284	\$31,156	\$33,238	109%	171%	7%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$224	\$0			-100%
	12710 Equal Opportunity At Risk	\$20,152	\$51,538	\$75,318	\$95,462	374%	85%	27%
	12900 Other Special Programs	\$17,534	\$10,362	\$4,795	\$3,722	-79%	-64%	-22%
	14100 Summer School Programs; Elementary	\$8,443	\$8,648	\$14,818	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$4,028	\$2,319	\$2,316	\$1,761	-56%	-24%	-24%
	14300 Summer School Programs; High School	\$0	\$3,042	\$2,871	\$0		-100%	-100%
	16100 Remediation Testing	\$29,235	\$118,253	\$77,758	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$43,519	\$63,139	\$42,805	\$31,243	-28%	-51%	-27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$463,598	\$456,225	\$605,246	\$626,950	35%	37%	4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,009	\$3,126	\$3,292	\$3,387	13%	8%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$818	\$3,522	\$2,373	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$40,135	\$17,940	\$22,184	\$15,389	-62%	-14%	-31%
	22220 Library/Media Services; School Library	\$124,236	\$79,506	\$144,759	\$140,618	13%	77%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$260,899	\$153,739	\$1,808	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$113,913	\$270,588	\$262,192		130%	-3%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$11,739			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$46	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,492	\$91,882	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,819	\$4,487	\$31,135	\$40,626	314%	> 500%	30%
	26497 2007 Account Code - Teachers Retirement Fund	\$145,654	\$209,928	\$0	\$0			
Student Academic Achievement Total		\$4,205,356	\$4,763,638	\$6,385,460	\$6,037,955	44%	27%	-5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$77,355	\$81,847	\$65,422	\$65,432	-15%	-20%	0%
	21230 Guidance Services; Appraisal Services	\$7,564	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$8,515	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$24,788	\$36,088	\$47,832	\$41,745	68%	16%	-13%
	21390 Health Services; Other Health Services	\$0	\$265	\$131	\$239		-10%	82%
	24100 Office of The Principal	\$327,419	\$408,674	\$668,442	\$640,751	96%	57%	-4%
Student Instructional Support Total		\$437,127	\$535,389	\$781,827	\$748,167	71%	40%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$12,128	\$15,712	57%	57%	30%
	23150 Board of Education; Legal Services	\$1,270	\$1,200	\$5,732	\$2,988	135%	149%	-48%
	23160 Board of Education; Promotion Expenses	\$317	\$3,030	\$2,483	\$2,131	> 500%	-30%	-14%
	23190 Board of Education; Other Governing Body Services	\$8,991	\$7,841	\$10,881	\$7,907	-12%	1%	-27%
	23210 Executive Administration; Office of The Superintendent	\$141,485	\$115,908	\$198,090	\$180,773	28%	56%	-9%
	25110 Fiscal Services; Office of The Business Manager	\$50,114	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$0	\$37,664	\$59,491	\$57,720		53%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$10	\$1,930	\$0	\$456	> 500%	-76%	
	25196 Other Fiscal Services; Cash Change	\$0	\$650	\$400	\$450		-31%	13%
	25199 Other Fiscal Services; Other	\$50,106	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$2,436	\$2,401	\$2,763	\$1,565	-36%	-35%	-43%
	25990 Other Support Services, Central	\$0	\$68,673	\$225	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$413,084	\$601,202	\$835,516	\$805,218	95%	34%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$810	\$5,291	\$6,294	\$5,541	> 500%	5%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,040	\$8,929	\$14,169	\$16,385	9%	83%	16%
	26499 2007 Account Code - Other	\$5,752	\$12,645	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,233	\$2,485	\$2,496	\$1,784	45%	-28%	-29%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,126	\$13,223	\$3,842	\$990	-76%	-93%	-74%
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,113	\$69,048	\$128,207	\$67,044	52%	-3%	-48%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$26,508	\$19,426	\$85,861	\$14,836	-44%	-24%	-83%
	27010 Student Transportation; Service Area Direction	\$19,417	\$21,725	\$20,337	\$28,963	49%	33%	42%
	27100 Student Transportation; Vehicle Operation	\$6,684	\$7,600	\$7,866	\$8,679	30%	14%	10%
	27200 Student Transportation; Monitoring Services	\$113	\$10,620	\$0	\$0	-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,935	\$6,714	\$8,150	\$6,494	-18%	-3%	-20%
	27400 Student Transportation; Purchase of School Buses	\$72,607	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Loogootee Community Sch Corp (5525)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$806	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$275,342	\$292,880	\$324,181	\$319,056	16%	9%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$1,729	\$2,276	\$2,289	\$2,581	49%	13%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$92,206	\$114,818	\$188,955	\$190,733	107%	66%	1%
	31400 Food Services Operations; Food Purchases	\$126,455	\$151,352	\$196,147	\$189,920	50%	25%	-3%
	31900 Other Food Services	\$1,220	\$155	\$260	\$391	-68%	151%	50%
Overhead and Operational Total		\$1,379,910	\$1,589,686	\$2,116,763	\$1,928,317	40%	21%	-9%
Nonoperational								
	33200 Community Recreation	\$7,659	\$14,097	\$14,383	\$14,299	87%	1%	-1%
	33400 Athletic Coaches	\$66,461	\$87,976	\$88,086	\$83,734	26%	-5%	-5%
	33990 Other Community Services; Other	\$5,640	\$18,072	\$20,278	\$20,123	257%	11%	-1%
	43000 Facilities Acquisition and Construction; Professional Services	\$292,648	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,274,636	\$176,434	\$299,351	\$66,600	-95%	-62%	-78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$42,519	\$57,999	\$82,020		93%	41%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	-\$1,237	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$350	\$0	\$7,788	\$0	-100%		-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,194	\$0	\$3,000	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$442,385	\$34,358	\$19,745	\$2,007	-100%	-94%	-90%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$403,375	\$270,802	\$266,119		-34%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$15,260	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$750	\$0	\$1,300	\$2,600	247%		100%
Nonoperational Total		\$2,105,724	\$775,594	\$797,993	\$537,502	-74%	-31%	-33%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,736	\$46,591	\$0	\$0			
	26492 2007 Account Code - Social Security	\$304,435	\$353,410	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$506,612	\$649,406	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,288	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$108,020	\$296,881	\$0	\$0			
Prorated By Fund Total		\$978,091	\$1,346,288	\$0	\$0			